Tip ID: BRT050002 Amendment 2005-0 **Status:** Proposed **PROPOSED RTP ID:** 21356 **CTIPS ID:** 20600003327

Project Name: Regional Rail Master Plan Sponsor BART Implementing Agency: BART AQ Code: 1.01

Description: Develop a Regional Rail Master Plan.

Reason: Modify RM 2 funding - Redistribute funding into 2 years.

Review: PR State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Transit Operations Project Type: Mass Transit - Other

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
ENV	Bridge Tol	Local	\$0	\$1,000,000	\$2,000,000	\$0	\$0	\$0	\$3,000,000
	0	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BRT050	0002 2005-03 Total	Funding	\$0	\$1,000,000	\$2,000,000	\$0	\$0	\$0	\$3,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Tip ID: BRT050002 Amendment 2005-0 Status: Active CURRENT RTP ID: 21356 CTIPS ID: 20600003327

Project Name: Regional Rail Master Plan Sponsor BART Implementing Agency: BART AQ Code:

Description: Regional: Planning assistance for Regional Rail Master Plan.

Reason:

Review: PR State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Transit Operations Project Type: Mass Transit - Other

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
ENV	Bridge Tol	Carryover:	\$0 \$0	\$3,000,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$3,000,000 \$0
BRT050	0002 2005-00 Total	Funding Carryover:	\$0 \$0	\$3,000,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$3,000,000 \$0

End of Project BRT050002

Tip ID: CC-010012 Amendment 2005-0 Status: Proposed PROPOSED RTP ID: 94553 CTIPS ID: 20600002053

Project Name: O"Hara Avenue Overlay Sponsor Oakley Implementing Agency: Oakley AQ Code: 1.1

Description: In Oakley: O"Hara Avenue from Vintage Avenue to Laurel Road; crack sealing and overlaying with 75 mm of asphalt concrete

Reason: Advance project funding (STP funds of \$217K) from FY06 to FY05.

Review: AA State/Local/Fed: Local Rd UZA: Non-Urbanized Ar Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	Other Local	Local	\$25,000	\$0	\$0	\$0	\$0	\$0	\$25,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP	Federal	\$0	\$193,000	\$0	\$0	\$0	\$0	\$193,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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ENV	STP	Federal	\$0	\$3,000	\$0	\$0	\$0	\$0	\$3,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Other Local	Local	\$4,000	\$0	\$0	\$0	\$0	\$0	\$4,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	STP	Federal	\$0	\$21,000	\$0	\$0	\$0	\$0	\$21,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CC-010	012 2005-03 Total F	unding	\$29,000	\$217,000	\$0	\$0	\$0	\$0	\$246,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Tip ID: CC-010012 Amendment 2005-0 Status: Active CURRENT RTP ID: 94553 CTIPS ID: 20600002053

Project Name: O"Hara Avenue Overlay Sponsor Oakley Implementing Agency: Oakley AQ Code: 1.01

Description: In Oakley: O"Hara Avenue from Vintage Avenue to Laurel Road; crack sealing and overlaying with 75 mm of asphalt concrete

Reason: 2005 TIP Development

Review: AA State/Local/Fed: Local Rd UZA: Non-Urbanized Ar Purpose: Maintenance/Rehabilitation Project Type: Local Roads - Pavement

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	Other Local		\$25,000	\$0	\$0	\$0	\$0	\$0	\$25,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP		\$0	\$0	\$193,000	\$0	\$0	\$0	\$193,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	STP		\$0	\$0	\$3,000	\$0	\$0	\$0	\$3,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Other Local		\$4,000	\$0	\$0	\$0	\$0	\$0	\$4,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	STP		\$0	\$0	\$21,000	\$0	\$0	\$0	\$21,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CC-010	012 2005-00 Total Fu	unding	\$29,000	\$0	\$217,000	\$0	\$0	\$0	\$246,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project CC-010012

Project Name: I-680 Aux Ln. - Bollinger Canyon to Diablo Sponsor Caltrans Implementing Agency: Caltrans AQ Code: 0

Description: Danville/San Ramon: I-680 btw Diablo Rd & Sycamore V.R (Seg.1) & Btw Crow Canyon & Bollinger Canyon (Seg.3); Construct Auxiliary Lanes in both directions with

interchange modifications.

Reason: Amend STIP project for financial constraint purposes. Defer \$50k in RTIP funds from FY05 to FY06 and \$9.172m from FY06 to FY07.

Review: AA State/Local/Fed: State Hwy UZA: Non-Urbanized Ar Purpose: Expansion Project Type: Highway - Frontage Road

Phase Program Category Prior FY 04/05 FY 05/06 FY 06/07 FY 07/08 Later Total

TIP Funding

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CON	Other Local	Local	\$0	\$7,200,000	\$0	\$0	\$0	\$0	\$7,200,000
		Carrvover:	\$0	\$2,400,000	\$0	\$0	\$0	\$0	\$2,400,000
CON	RTIP	State	\$0	\$0	\$0	\$7,622,000	\$0	\$0	\$7,622,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON-C1	T RTIP	State	\$0	\$0	\$0	\$1,550,000	\$0	\$0	\$1,550,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	Other Local	Local	\$1,200,000	\$0	\$0	\$0	\$0	\$0	\$1,200,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Other Local	Local	\$2,533,000	\$0	\$0	\$0	\$0	\$0	\$2,533,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	Other Local	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$250,000	\$0	\$0	\$0	\$0	\$250,000
ROW-C	T RTIP	State	\$0	\$0	\$50,000	\$0	\$0	\$0	\$50,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CC-9900	040 2005-03 Total F	unding	\$3,733,000	\$7,200,000	\$50,000	\$9,172,000	\$0	\$0	\$20,155,000
		Carrvover:	\$0	\$2,650,000	\$0	\$0	\$0	\$0	\$2,650,000

Tip ID: CC-990040 **Amendment** 2005-0 **Status:** Active **CURRENT RTP ID:** 94051 **CTIPS ID:** 10600000729

Project Name: I-680 Aux Ln. - Bollinger Canyon to Diablo Sponsor Caltrans Implementing Agency: Caltrans AQ Code: 0

Description: Danville/San Ramon: I-680 btw Diablo Rd & Sycamore V.R (Seg.1) & Btw Crow Canyon & Bollinger Canyon (Seg.3); Construct Auxiliary Lanes in both directions with

interchange modifications.

Reason: Add capital escalation of \$222k in FY06 for RTIP funds per Caltrans/CTC Fund Estimate.

Review: AA State/Local/Fed: State Hwy UZA: Non-Urbanized Ar Purpose: Expansion Project Type: Highway - Frontage Road

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	Other Local		\$0	\$7,200,000	\$0	\$0	\$0	\$0	\$7,200,000
		Carryover:	\$0	\$2,400,000	\$0	\$0	\$0	\$0	\$2,400,000
CON	RTIP		\$0	\$0	\$7,622,000	\$0	\$0	\$0	\$7,622,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON-CT	RTIP		\$0	\$0	\$1,550,000	\$0	\$0	\$0	\$1,550,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	Other Local		\$1,200,000	\$0	\$0	\$0	\$0	\$0	\$1,200,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Other Local		\$2,533,000	\$0	\$0	\$0	\$0	\$0	\$2,533,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	Other Local		\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$250,000	\$0	\$0	\$0	\$0	\$250,000
ROW-CT	RTIP		\$0	\$50,000	\$0	\$0	\$0	\$0	\$50,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CC-9900	40 2005-01 Total i	Fundina	\$3,733,000	\$7,250,000	\$9,172,000	\$0	\$0	\$0	\$20,155,000
		Carryover:	\$0	\$2,650,000	\$0	\$0	\$0	\$0	\$2,650,000

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End of Project CC-990040

Tip ID: MRN050018 Amendment 2005-0 Status: Proposed PROPOSED RTP ID: 210012 CTIPS ID:

Project Name: Golden Gate Seismic Retrofit, Phase 3B Sponsor GGBHTD Implementing Agency: GGBHTD AQ Code: 1.19

Description: SF/Marin County: Golden Gate Bridge; Seismic retrofit of the Golden Gate Bridge - construction on north and south approach viaducts, suspension span and Ft. Point Arch.

Reason: New project. Project split from MRN970016 per arrangement between Caltrans, FHWA & GGBHTD.

Review: AA State/Local/Fed: Toll Bridge UZA: Non-Urbanized Ar Purpose: Maintenance/Rehabilitation Project Type: Highway - Bridge

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				T	IP Funding				
CON	HBRR-S	State	\$0	\$0	\$110,000,000	\$0	\$0	\$0	\$110,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local	Local	\$27,500,000	\$0	\$0	\$0	\$0	\$0	\$27,500,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MRN050	0018 2005-03 Total	Funding	\$27,500,000	\$0	\$110,000,000	\$0	\$0	\$0	\$137,500,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project MRN050018

Tip ID: MRN970016 Amendment 2005-0 Status: Proposed PROPOSED RTP ID: 21012 CTIPS ID: 20600000347

Project Name: Golden Gate Seismic Retrofit, Ph: 1-3A Sponsor GGBHTD Implementing Agency: GGBHTD AQ Code: 1.19

Description: SF/Marin County: Golden Gate Bridge; Seismic retrofit of the Golden Gate Bridge - construction on north and south approach viaducts, suspension span and Ft. Point Arch.

Reason: Revise HBRR-S Funding in FY05 thru FY07 and split project into 2 (See MRN050018) based on new funding arrangement with the State & FHWA.

Review: AA State/Local/Fed: Local Rd UZA: Both Purpose: Maintenance/Rehabilitation Project Type: Highway - Bridge

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	Earmark	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$102,004,376	\$0	\$0	\$0	\$0	\$102,004,376
CON	HBRR-S	State	\$20,612,000	\$50,000,000	\$0	\$0	\$0	\$0	\$70,612,000
		Carryover:	\$0	\$24,388,000	\$0	\$0	\$0	\$0	\$24,388,000
CON	Other Local	Local	\$43,500,000	\$0	\$0	\$0	\$0	\$0	\$43,500,000
		Carryover:	\$0	\$78,848,184	\$0	\$0	\$0	\$0	\$78,848,184
CON	RTIP	State	\$26,000,000	\$0	\$0	\$0	\$0	\$0	\$26,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	TCRP	State	\$5,000,000	\$0	\$0	\$0	\$0	\$0	\$5,000,000
	-	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MRN970	0016 2005-03 Total	Funding	\$95,112,000	\$50,000,000	\$0	\$0	\$0	\$0	\$145,112,000
		Carryover:	\$0	\$205,240,560	\$0	\$0	\$0	\$0	\$205,240,560

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Tip ID:	MRN970016 Amend	ment 2005	-0 Status:	Active	CURREN	IT RT	P ID: 21012	CTIPS ID: 200	600000347
Project	Name: Golden Gate Seismic	Retrofit, Phas	ses 1-3	Sponsor G	GBHTD	Implementing	Agency: GGBH	TD A	Q Code: 1.19
Descript	tion: SF/Marin County: Go	olden Gate Br	idge; Seismic ret	rofit of the Golden Gat	e Bridge - construction	on on north and sou	th approach viaducts	suspension span ar	d Ft. Point Arch.
Reason: Review:		Local Rd	UZA: Both	Purp	ose: Maintenance/R	ehabilitation	Project Type	e: Highway - Bridg	ge
Phase	Program C	ategory	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	Earmark	Carryover:	\$0 \$0	\$0 \$102,004,376	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$102,004,376
CON	HBRR-S	Carryover:	\$20,612,000 \$0	\$20,000,000 \$24,388,000	\$60,000,000 \$0	\$80,000,000 \$0	\$0 \$0	\$0 \$0	\$180,612,000 \$24,388,000
CON	Other Local	Carryover:	\$71,000,000 \$0	\$0 \$78,848,184	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$71,000,000 \$78,848,184
CON	RTIP	Carryover:	\$26,000,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$26,000,000 \$0
CON	TCRP	Carryover:	\$5,000,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$5,000,000 \$0
MRN970	0016 2005-00 Total Fundin	q Carrvover:	\$122,612,000 \$0	\$20,000,000 \$205,240,560	\$60,000,000 \$0	\$80,000,000 \$0	\$0 \$0	\$0 \$0	\$282,612,000 \$205,240,560
				End of Pro	ject MRN970016				

 Tip ID:
 SCL050012
 Amendment
 2005-0
 Status:
 Proposed
 PROPOSED
 RTP ID:
 98849
 CTIPS ID:
 206000003342

Project Name: Rte 152 Truck Passing Lane - Part B Sponsor Caltrans Implementing Agency: Caltrans AQ Code: 1.01

Description: Near Gilroy: SR-152 from Prunedale Avenue to Route 156 at various locations; Construct passing and truck climbing lanes and left turn lanes outside of the urbanized area.

Reason: TIP financial constraint - Reprogram \$400k in ITIP funds from FY05 to FY06.

Review: PR State/Local/Fed: State Hwy UZA: Non-Urbanized Ar Purpose: Other Project Type: Highway

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	Earmark	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$4,839,000	\$0	\$0	\$0	\$0	\$4,839,000
CON	ITIP	State	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON-CT	RTIP	State	\$764,000	\$0	\$0	\$0	\$0	\$0	\$764,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RTIP	State	\$730,000	\$0	\$0	\$0	\$0	\$0	\$730,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	RTIP	State	\$1,659,000	\$0	\$0	\$0	\$0	\$0	\$1,659,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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ROW	ITIP	State	\$0	\$0	\$400,000	\$0	\$0	\$0	\$400,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW-C7	T RTIP	State	\$166,000	\$0	\$0	\$0	\$0	\$0	\$166,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCL050	012 2005-03 Total	Funding	\$3,319,000	\$0	\$1,400,000	\$0	\$0	\$0	\$4,719,000
		Carrvover:	\$0	\$4,839,000	\$0	\$0	\$0	\$0	\$4,839,000

Tip ID: SCL050012 **Amendment** 2005-0 **Status:** Active **CURRENT RTP ID:** 98849 **CTIPS ID:** 20600003342

Project Name: Rte 152 Truck Passing Lane - Part B Sponsor Caltrans Implementing Agency: Caltrans AQ Code:

Description: Near Gilroy: SR-152 from Prunedale Avenue to Route 156 at various locations; Construct passing and truck climbing lanes and left turn lanes outside of the urbanized area.

Reason:

Review: PR State/Local/Fed: State Hwy UZA: Non-Urbanized Ar Purpose: Other Project Type: Highway

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	Earmark		\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$4,839,000	\$0	\$0	\$0	\$0	\$4,839,000
CON	ITIP		\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON-CT	RTIP		\$764,000	\$0	\$0	\$0	\$0	\$0	\$764,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RTIP		\$730,000	\$0	\$0	\$0	\$0	\$0	\$730,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	RTIP		\$1,659,000	\$0	\$0	\$0	\$0	\$0	\$1,659,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	ITIP		\$0	\$400,000	\$0	\$0	\$0	\$0	\$400,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW-CT	RTIP		\$166,000	\$0	\$0	\$0	\$0	\$0	\$166,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCL0500	12 2005-00 Total	l Funding	\$3,319,000	\$400,000	\$1,000,000	\$0	\$0	\$0	\$4,719,000
		Carryover:	\$0	\$4,839,000	\$0	\$0	\$0	\$0	\$4,839,000

End of Project SCL050012

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Tip ID: SF-030008 Amendment 2005-0 **Status:** Proposed **PROPOSED RTP ID:** 94636 **CTIPS ID:** 20600002906

Project Name: Motor Coach Clean Air Device Retrofit Sponsor MUNI Implementing Agency: MUNI AQ Code: 2.03

Description: San Francisco MUNI: Retrofit motor coaches with catalyst devices.

Reason: Amend-in CMAQ funds of \$365,000 and local funds of \$535,000 in FY05 and delete local prior funds of \$393,000.

Review: AA State/Local/Fed: Transit UZA: Urbanized Area Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Other

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	Bridge Tol	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	J	Carryover:	\$0	\$394,000	\$0	\$0	\$0	\$0	\$394,000
CON	CMAQ	Federal	\$0	\$365,000	\$0	\$0	\$0	\$0	\$365,000
		Carryover:	\$0	\$3,038,000	\$0	\$0	\$0	\$0	\$3,038,000
CON	FTA 5307	Federal	\$2,903,000	\$0	\$0	\$0	\$0	\$0	\$2,903,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	FTA 5309	Federal	\$872,000	\$0	\$0	\$0	\$0	\$0	\$872,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local	Local	\$0	\$535,000	\$0	\$0	\$0	\$0	\$535,000
		Carryover:	\$0	\$1,500,401	\$0	\$0	\$0	\$0	\$1,500,401
SF-0300	08 2005-03 Total F	unding	\$3,775,000	\$900,000	\$0	\$0	\$0	\$0	\$4,675,000
		Carrvover:	\$0	\$4,932,401	\$0	\$0	\$0	\$0	\$4,932,401

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Tip ID: SF-030008 **Amendment** 2005-0 **Status:** Active **CURRENT RTP ID:** 94636 **CTIPS ID:** 20600002906

Project Name: Motor Coach Clean Air Device Retrofit Sponsor MUNI Implementing Agency: MUNI AQ Code: 2.03

Description: San Francisco MUNI: Retrofit motor coaches with catalyst devices.

Reason: 2005 TIP Development

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Other Project Type: Mass Transit - Other

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	Bridge Tol		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	J	Carryover:	\$0	\$394,000	\$0	\$0	\$0	\$0	\$394,000
CON	CMAQ		\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$3,038,000	\$0	\$0	\$0	\$0	\$3,038,000
CON	FTA 5307		\$2,903,000	\$0	\$0	\$0	\$0	\$0	\$2,903,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	FTA 5309		\$872,000	\$0	\$0	\$0	\$0	\$0	\$872,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local		\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$1,893,401	\$0	\$0	\$0	\$0	\$1,893,401
SF-0300	008 2005-00 Total Fund	ding	\$3,775,000	\$0	\$0	\$0	\$0	\$0	\$3,775,000
		Carrvover:	\$0	\$5,325,401	\$0	\$0	\$0	\$0	\$5,325,401

End of Project SF-030008

Tip ID: SM-010002 Amendment 2005-0 Status: Proposed PROPOSED RTP ID: 21893 CTIPS ID: 10600000643

Project Name: Rt 92 Shoulder Widening & Curve Correction Sponsor San Mateo Co Implementing Agency: San Mateo Co AQ Code: 1.04

Description: Half Moon Bay: Rte 92 btw eastern city limits and Pilarcitos Creek; Widen shoulders, straighten curves and improve vertical sight distances. No additional travel lanes.

Reason: Amend STIP funds for financial constraint purposes. Defer FY07 funds to fy 08 and amend in local measure funds.

Review: AA State/Local/Fed: State Hwy UZA: Non-Urbanized Ar Purpose: Expansion Project Type: Highway - Other Widening

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	Other Local	Local	\$0	\$0	\$0	\$5,238,000	\$0	\$0	\$5,238,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	RTIP	State	\$0	\$0	\$0	\$0	\$2,619,000	\$0	\$2,619,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SM-010	002 2005-03 Total F	unding	\$0	\$0	\$0	\$5,238,000	\$2,619,000	\$0	\$7,857,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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Tip ID: SM-010002 Amendment 2005-0 Status: Active CURRENT RTP ID: 21893 CTIPS ID: 10600000643

Project Name: Rt 92 Shoulder Widening & Curve Correction Sponsor San Mateo Co Implementing Agency: San Mateo Co AQ Code: 1.04

Description: Half Moon Bay: Rte 92 btw eastern city limits and Pilarcitos Creek; Widen shoulders, straighten curves and improve vertical sight distances. No additional travel lanes.

Reason: Change fund source from STP to Local Measure funds and reprogramm all funds to FY07.

Review: AA State/Local/Fed: State Hwy UZA: Non-Urbanized Ar Purpose: Expansion Project Type: Highway - Other Widening

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	Other Local		\$0	\$0	\$0	\$2,619,000	\$0	\$0	\$2,619,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	RTIP		\$0	\$0	\$0	\$2,619,000	\$0	\$0	\$2,619,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SM-0100	002 2005-01 Total I	Funding	\$0	\$0	\$0	\$5,238,000	\$0	\$0	\$5,238,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SM-010002

Tip ID: SM-010047 Amendment 2005-0 Status: Proposed PROPOSED RTP ID: 21606 CTIPS ID: 20600002139

Project Name: SR 101/Willow Road I/C Reconstruction Sponsor Caltrans Implementing Agency: San Mateo Co AQ Code: 5.04

Description: Menlo Park: State Route 101 at Willow Road Interchange; Reconstruct and reconfigure interchange (No additional travel lanes).

Reason: Amend STIP project for financial constraint purposes. Defer \$3.1m in RTIP funds from FY07 to FY08 and amend in local measure funds.

Review: PR State/Local/Fed: State Hwy UZA: Non-Urbanized Ar Purpose: Other Project Type: Highway - Interchange

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	Other Local	Local	\$0	\$12,284,000	\$0	\$0	\$0	\$0	\$12,284,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	RTIP	State	\$0	\$0	\$0	\$0	\$14,821,000	\$0	\$14,821,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON-CT	Other Local	Local	\$0	\$1,462,000	\$0	\$0	\$0	\$0	\$1,462,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON-CT	RTIP	State	\$0	\$0	\$0	\$0	\$2,134,000	\$0	\$2,134,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	Other Local	Local	\$544,000	\$0	\$0	\$0	\$0	\$0	\$544,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RTIP	State	\$54,000	\$0	\$0	\$0	\$0	\$0	\$54,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Other Local	Local	\$102,000	\$0	\$0	\$0	\$0	\$0	\$102,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	RTIP	State	\$975,000	\$0	\$0	\$0	\$0	\$0	\$975,000
- "		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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ROW	Other Local	Local	\$1,836,000	\$0	\$0	\$2,915,000	\$0	\$0	\$4,751,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	RTIP	State	\$0	\$0	\$0	\$0	\$2,915,000	\$0	\$2,915,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW-CT	Other Local	Local	\$184,000	\$0	\$0	\$176,000	\$0	\$0	\$360,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW-CT	RTIP	State	\$0	\$0	\$0	\$0	\$176,000	\$0	\$176,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SM-0100	47 2005-03 Total F	unding	\$3,695,000	\$13,746,000	\$0	\$3,091,000	\$20,046,000	\$0	\$40,578,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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Tip ID: SM-010047 **Amendment** 2005-0 **Status:** Active **CURRENT RTP ID:** 21606 **CTIPS ID:** 20600002139

Project Name: SR 101/Willow Road I/C Reconstruction Sponsor Caltrans Implementing Agency: San Mateo Co AQ Code: 5.04

Description: Menlo Park: State Route 101 at Willow Road Interchange; Reconstruct and reconfigure interchange (No additional travel lanes).

Reason: 2005 TIP Development

Review: PR State/Local/Fed: State Hwy UZA: Non-Urbanized Ar Purpose: Other Project Type: Highway - Interchange

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	Other Local		\$0	\$12,284,000	\$0	\$0	\$0	\$0	\$12,284,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	RTIP		\$0	\$0	\$0	\$0	\$14,821,000	\$0	\$14,821,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON-CT	Other Local		\$0	\$1,462,000	\$0	\$0	\$0	\$0	\$1,462,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON-CT	RTIP		\$0	\$0	\$0	\$0	\$2,134,000	\$0	\$2,134,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	Other Local		\$544,000	\$0	\$0	\$0	\$0	\$0	\$544,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RTIP		\$54,000	\$0	\$0	\$0	\$0	\$0	\$54,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Other Local		\$102,000	\$0	\$0	\$0	\$0	\$0	\$102,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	RTIP		\$975,000	\$0	\$0	\$0	\$0	\$0	\$975,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	Other Local		\$1,836,000	\$0	\$0	\$0	\$0	\$0	\$1,836,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	RTIP		\$0	\$0	\$0	\$2,915,000	\$0	\$0	\$2,915,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW-CT	Other Local		\$184,000	\$0	\$0	\$0	\$0	\$0	\$184,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW-CT	RTIP		\$0	\$0	\$0	\$176,000	\$0	\$0	\$176,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SM-0100	47 2005-00 Total F	unding	\$3,695,000	\$13,746,000	\$0	\$3,091,000	\$16,955,000	\$0	\$37,487,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SM-010047

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Tip ID: SM-010054 Amendment 2005-0 **Status:** Proposed **PROPOSED RTP ID:** 21626 **CTIPS ID:** 20600002273

Project Name: Titlon-Poplar Grade Separation Sponsor San Mateo Co Implementing Agency: San Mateo Co AQ Code: 1.01

Description: City of San Mateo: Caltrain Corridor at Poplar and Tilton Avenues; Reconstruction of existing grade separation structures.

Reason: Amend STIP funds for financial constraint purposes. Defer STIP funds from FY07 to FY08 and amend-in local measure funds.

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Rail

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Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				T	IP Funding				
CON	Other Local	Local	\$0	\$0	\$10,045,000	\$1,985,000	\$0	\$0	\$12,030,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	RTIP	State	\$0	\$0	\$0	\$0	\$1,985,000	\$0	\$1,985,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	Other Local	Local	\$380,000	\$0	\$0	\$0	\$0	\$0	\$380,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ΞNV	TCRP	State	\$333,000	\$0	\$0	\$0	\$0	\$0	\$333,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Other Local	Local	\$0	\$0	\$220,000	\$1,000,000	\$0	\$0	\$1,220,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	RTIP	State	\$0	\$0	\$0	\$0	\$1,000,000	\$0	\$1,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	Other Local	Local	\$0	\$0	\$0	\$6,118,000	\$0	\$0	\$6,118,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	RTIP	State	\$0	\$0	\$0	\$0	\$6,118,000	\$0	\$6,118,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SM-0100	054 2005-03 Total F	unding	\$713,000	\$0	\$10,265,000	\$9,103,000	\$9,103,000	\$0	\$29,184,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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Project Name: Titlon-Poplar Grade Separation Sponsor San Mateo Co Implementing Agency: San Mateo Co AQ Code: 1.01

Description: City of San Mateo: Caltrain Corridor at Poplar and Tilton Avenues; Reconstruction of existing grade separation structures.

Reason: 2005 TIP Development

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Rail

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	Other Local		\$0	\$0	\$10,045,000	\$0	\$0	\$0	\$10,045,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	RTIP		\$0	\$0	\$0	\$1,985,000	\$0	\$0	\$1,985,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	Other Local		\$380,000	\$0	\$0	\$0	\$0	\$0	\$380,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	TCRP		\$333,000	\$0	\$0	\$0	\$0	\$0	\$333,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Other Local		\$0	\$0	\$220,000	\$0	\$0	\$0	\$220,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	RTIP		\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	RTIP		\$0	\$0	\$0	\$6,118,000	\$0	\$0	\$6,118,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SM-0100	054 2005-00 Total F	unding	\$713,000	\$0	\$10,265,000	\$9,103,000	\$0	\$0	\$20,081,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SM-010054

Tip ID: SM-030034 Amendment 2005-0 **Status:** Proposed **PROPOSED RTP ID:** 21007 **CTIPS ID:** 20600002912

Project Name: Ways-To-Work Sponsor WTW Implementing Agency: WTW AQ Code: 3.01

Description: Ways To Work of San Mateo/Santa Clara: Provide Transportation loans and other employment related services in within the MTC region (Bay Area).

Reason: Move FY04 JARC funds into FY05 and change other local funds programmed in FY05 to FY04.

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Other Project Type: Mass Transit

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	Earmark	Federal	\$0	\$721,000	\$0	\$0	\$0	\$0	\$721,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$721,000	\$0	\$0	\$0	\$0	\$721,000

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SM-030034 2005-03 Total Funding	\$0	\$721,000	\$0	\$0	\$0	\$0	\$721,000
Carrvover:	\$0	\$721,000	\$0	\$0	\$0	\$0	\$721,000

Tip ID: SM-030034 Amendment 2005-0 Status: Active CURRENT RTP ID: CTIPS ID: 20600002912

Project Name: Ways-To-Work Sponsor WTW Implementing Agency: WTW AQ Code: 3.01

Description: Ways To Work of San Mateo/Santa Clara: Provide Transportation loans and other employment related services in within the MTC region (Bay Area).

Reason: 2005 TIP Development

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Other Project Type: Mass Transit

				<u>-</u>					
Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	Earmark	Carryover:	\$0 \$0	\$0 \$721,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$721,000
CON	Other Local	Carryover:	\$0 \$0	\$721,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$721,000 \$0
SM-0300	034 2005-00 Total	Funding Carrvover:	\$0 \$0	\$721,000 \$721,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$721,000 \$721,000

End of Project SM-030034

Tip ID: SM-970008 Amendment 2005-0 **Status:** Proposed **PROPOSED RTP ID:** 94643 **CTIPS ID:** 10600000288

Project Name: Half Moon Bay Widening Sponsor San Mateo Co Implementing Agency: San Mateo Co AQ Code: 0

Description: Half Moon Bay: On Main Street & Route 92 between Route 1 and Half Moon Bay eastern city limits; Widen to 4 lanes, add turn lanes and other roadway improvements.

Reason: Amend STIP funds for financial constraint purposes. Defer 3.8m in RTIP funds from FY07 to FY08 and amend in additional measure funds.

Review: PR State/Local/Fed: State Hwy UZA: Non-Urbanized Ar Purpose: Expansion Project Type: Highway - Widening

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	Other Local	Local	\$12,750,000	\$0	\$0	\$3,843,000	\$0	\$0	\$16,593,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	RTIP	State	\$0	\$0	\$0	\$0	\$3,843,000	\$0	\$3,843,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SM-970008 2005-03 Total Funding		\$12,750,000	\$0	\$0	\$3,843,000	\$3,843,000	\$0	\$20,436,000	
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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Tip ID: SM-970008 Amendment 2005-0 Status: Active CURRENT RTP ID: 94643 CTIPS ID: 10600000288

Project Name: Half Moon Bay Widening Sponsor San Mateo Co Implementing Agency: San Mateo Co AQ Code: 0

Description: Half Moon Bay: On Main Street & Route 92 between Route 1 and Half Moon Bay eastern city limits; Widen to 4 lanes, add turn lanes and other roadway improvements.

Reason: 2005 TIP Development

Review: PR State/Local/Fed: State Hwy UZA: Non-Urbanized Ar Purpose: Expansion Project Type: Highway - Widening

			•			, ,,	8,	8
Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
Other Local		\$12,750,000	\$0	\$0	\$0	\$0	\$0	\$12,750,000
	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RTIP		\$0	\$0	\$0	\$3,843,000	\$0	\$0	\$3,843,000
	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
008 2005-00 Total Fu	unding	\$12,750,000	\$0	\$0	\$3,843,000	\$0	\$0	\$16,593,000
	Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
)	Other Local RTIP	Other Local Carryover: RTIP Carryover: 08 2005-00 Total Funding	Other Local \$12,750,000 Carryover: \$0 RTIP \$0 Carryover: \$0 08 2005-00 Total Funding \$12,750,000	Other Local \$12,750,000 \$0 Carryover: \$0 \$0 RTIP \$0 \$0 Carryover: \$0 \$0 08 2005-00 Total Funding \$12,750,000 \$0	Other Local \$12,750,000 \$0 \$0 Carryover: \$0 \$0 \$0 RTIP \$0 \$0 \$0 Carryover: \$0 \$0 \$0 08 2005-00 Total Funding \$12,750,000 \$0 \$0	Other Local \$12,750,000 \$0 \$0 \$0 Carryover: \$0 \$0 \$0 \$0 RTIP \$0 \$0 \$0 \$3,843,000 Carryover: \$0 \$0 \$0 \$0 08 2005-00 Total Funding \$12,750,000 \$0 \$0 \$3,843,000	Program Category Prior FY 04/05 FY 05/06 FY 06/07 FY 07/08 Other Local \$12,750,000 \$0 \$0 \$0 \$0 \$0 Carryover: \$0 \$0 \$0 \$0 \$0 \$0 RTIP \$0 \$0 \$0 \$3,843,000 \$0 \$0 Carryover: \$0 \$0 \$0 \$0 \$0 \$0 08 2005-00 Total Funding \$12,750,000 \$0 \$0 \$3,843,000 \$0	Program Category Prior FY 04/05 FY 05/06 FY 06/07 FY 07/08 Later Other Local \$12,750,000 \$0

End of Project SM-970008

Tip ID: SOL050004 Amendment 2005-0 Status: Proposed PROPOSED RTP ID: 94675 CTIPS ID: 20600002946

Project Name: Route 37 Planting Mitigation Sponsor Caltrans Implementing Agency: Caltrans AQ Code: 4.09

Description: Vallejo: Route 37 from Napa River Bridge to Diablo St.; Planting Mitigation.

Reason: Constrain project to the 2004 STIP. Defer \$428K in CON from FY06 to FY07 per CTC 2004 STIP Technical Adjustments.

Review: AA State/Local/Fed: State Hwy UZA: Non-Urbanized Ar Purpose: Other Project Type: Highway - Other

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	SHOPP	State	\$0	\$0	\$0	\$428,000	\$0	\$0	\$428,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON-CT	SHOPP	State	\$0	\$0	\$86,000	\$0	\$0	\$0	\$86,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	SHOPP	State	\$0	\$0	\$86,000	\$0	\$0	\$0	\$86,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SOL0500	SOL050004 2005-03 Total Funding		\$0	\$0	\$172,000	\$428,000	\$0	\$0	\$600,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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Tip ID: SOL050004 Amendment 2005-0 Status: Active CURRENT RTP ID: 94675 CTIPS ID: 20600002946

Project Name: Route 37 Planting Mitigation Sponsor Caltrans Implementing Agency: Caltrans AQ Code: 4.09

Description: Vallejo: Route 37 from Napa River Bridge to Diablo St.; Planting Mitigation.

Reason: 2005 TIP Development - Add new project.

Review: AA State/Local/Fed: State Hwy UZA: Non-Urbanized Ar Purpose: Other Project Type: Highway - Other

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	SHOPP		\$0	\$0	\$428,000	\$0	\$0	\$0	\$428,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON-CT	SHOPP		\$0	\$0	\$86,000	\$0	\$0	\$0	\$86,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	SHOPP		\$0	\$0	\$86,000	\$0	\$0	\$0	\$86,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SOL050004 2005-00 Total Funding		\$0	\$0	\$600,000	\$0	\$0	\$0	\$600,000	
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SOL050004

Tip ID: SON010001 Amendment 2005-0 **Status:** Proposed **PROPOSED RTP ID:** 98183 **CTIPS ID:** 10600000673

Project Name: Son 101 HOV - Steele Lane Interchange Sponsor Caltrans Implementing Agency: Caltrans AQ Code: 0

Description: Santa Rosa: Steele Lane/US 101 to .8 km north of Steele Lane; construct HOV lanes and modify interchange.

Reason: Amend STIP funds for financial constraint purposes. Defer STIP funds of \$13.4m from FY05 to FY07.

Review: PR State/Local/Fed: State Hwy UZA: Non-Urbanized Ar Purpose: Expansion Project Type: Highway - HOV

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	RTIP	State	\$0	\$0	\$0	\$13,759,000	\$0	\$0	\$13,759,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RTIP	State	\$595,000	\$0	\$0	\$0	\$0	\$0	\$595,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	RTIP	State	\$1,768,000	\$0	\$0	\$0	\$0	\$0	\$1,768,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	RTIP	State	\$55,000	\$0	\$0	\$0	\$0	\$0	\$55,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW-C	T RTIP	State	\$118,000	\$0	\$0	\$0	\$0	\$0	\$118,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SON010	SON010001 2005-03 Total Funding		\$2,536,000	\$0	\$0	\$13,759,000	\$0	\$0	\$16,295,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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Tip ID: SON010001 **Amendment** 2005-0 **Status:** Active **CURRENT RTP ID:** 98183 **CTIPS ID:** 10600000673

Project Name: Son 101 HOV - Steele Lane Interchange Sponsor Caltrans Implementing Agency: Caltrans AQ Code: 0

Description: Santa Rosa: Steele Lane/US 101 to .8 km north of Steele Lane; construct HOV lanes and modify interchange.

Reason: Add capital escalation per Caltrans/CTC Fund Estimate to FY05 RTIP funds.

Review: PR State/Local/Fed: State Hwy UZA: Non-Urbanized Ar Purpose: Expansion Project Type: Highway - HOV

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	RTIP		\$0	\$13,759,000	\$0	\$0	\$0	\$0	\$13,759,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RTIP		\$595,000	\$0	\$0	\$0	\$0	\$0	\$595,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	RTIP		\$1,768,000	\$0	\$0	\$0	\$0	\$0	\$1,768,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	RTIP		\$55,000	\$0	\$0	\$0	\$0	\$0	\$55,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW-CT	RTIP		\$118,000	\$0	\$0	\$0	\$0	\$0	\$118,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SON0100	001 2005-01 Tota	al Funding	\$2,536,000	\$13,759,000	\$0	\$0	\$0	\$0	\$16,295,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SON010001

Tip ID: SON010002 Amendment 2005-0 Status: Proposed PROPOSED RTP ID: 21338 CTIPS ID: 10600000524

Project Name: 101 - Aux lane SB - Rt 116 to E. Wash. Sponsor Caltrans Implementing Agency: Caltrans AQ Code: 0

Description: US 101: Btw Rt 116 & E.Wash; Provide early operational improvements @ N. end of Marin-Sonoma Narrows prior to hwy widening. Also see SON030001.

Reason: Amend STIP funds for financial constraint purposes. Defer STIP funds of \$4m from FY05 to FY06.

Review: AA State/Local/Fed: State Hwy UZA: Non-Urbanized Ar Purpose: Expansion Project Type: Highway - Widening

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	Earmark	Federal	\$1,721,290	\$0	\$0	\$0	\$0	\$0	\$1,721,290
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	ITIP	State	\$0	\$0	\$3,200,000	\$0	\$0	\$0	\$3,200,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON-CT	ITIP	State	\$0	\$0	\$800,000	\$0	\$0	\$0	\$800,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	ITIP	State	\$750,000	\$0	\$0	\$0	\$0	\$0	\$750,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW-CT	T ITIP	State	\$50,000	\$0	\$0	\$0	\$0	\$0	\$50,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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\$0 \$0 SON010002 2005-03 Total Funding \$2.521.290 \$4,000,000 \$0 \$0 \$6,521,290 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Carrvover:

Tip ID: SON010002 Amendment 2005-0 Status: Active CURRENT RTP ID: 21338 CTIPS ID: 10600000524

Project Name: 101 - Aux lane SB - Rt 116 to E. Wash. Sponsor Caltrans Implementing Agency: Caltrans AQ Code: 0

Description: US 101: Btw Rt 116 & E.Wash; Provide early operational improvements @ N. end of Marin-Sonoma Narrows prior to hwy widening. Also see SON030001.

Reason: 2005 TIP Development

Review: AA State/Local/Fed: State Hwy UZA: Non-Urbanized Ar Purpose: Expansion Project Type: Highway - Widening

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	Earmark		\$1,721,290	\$0	\$0	\$0	\$0	\$0	\$1,721,290
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	ITIP		\$0	\$3,200,000	\$0	\$0	\$0	\$0	\$3,200,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON-CT	ITIP		\$0	\$800,000	\$0	\$0	\$0	\$0	\$800,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	ITIP		\$750,000	\$0	\$0	\$0	\$0	\$0	\$750,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW-CT	TITIP		\$50,000	\$0	\$0	\$0	\$0	\$0	\$50,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SON0100	002 2005-00 Total F	unding	\$2,521,290	\$4,000,000	\$0	\$0	\$0	\$0	\$6,521,290
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SON010002

Tip ID: SON010019 Amendment 2005-0 **Status:** Proposed **PROPOSED RTP ID:** 98183 **CTIPS ID:** 20600002180

Project Name: US 101 HOV Lanes from Santa Rosa - Windsor Sponsor Son Co TA Implementing Agency: Caltrans AQ Code: 0

Description: Santa Rosa-Windsor: US 101 btw Steele Lane in Santa Rosa and Windsor River Road in Windsor; Widen from 4 to 6 lanes for High Occupancy Vehicle (HOV) lanes.

Reason: Amend STIP funds for financial constraint purposes. Defer STIP funds of \$6m from FY07 to FY08 and amend-in local measure funds.

Review: PR State/Local/Fed: State Hwy UZA: Non-Urbanized Ar Purpose: Expansion Project Type: Highway - HOV

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
ENV	RTIP	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$4,000,000	\$0	\$0	\$0	\$0	\$4,000,000
PSE	Other Local	Local	\$0	\$0	\$0	\$6,000,000	\$0	\$0	\$6,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	RTIP	State	\$0	\$0	\$0	\$0	\$6,000,000	\$0	\$6,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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SON010019 2005-03 Total Funding	\$0	\$0	\$0	\$6,000,000	\$6,000,000	\$0	\$12,000,000
Carrvover:	\$0	\$4,000,000	\$0	\$0	\$0	\$0	\$4,000,000

Project Name: US 101 HOV Lanes from Santa Rosa - Windsor Sponsor Son Co TA Implementing Agency: Caltrans AQ Code: 0

Description: Santa Rosa-Windsor: US 101 btw Steele Lane in Santa Rosa and Windsor River Road in Windsor; Widen from 4 to 6 lanes for High Occupancy Vehicle (HOV) lanes.

Reason: 2005 TIP Development

Review: PR State/Local/Fed: State Hwy UZA: Non-Urbanized Ar Purpose: Expansion Project Type: Highway - HOV

		_							
Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
ENV	RTIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$4,000,000	\$0	\$0	\$0	\$0	\$4,000,000
PSE	RTIP		\$0	\$0	\$0	\$6,000,000	\$0	\$0	\$6,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SON010	019 2005-00 To	tal Funding	\$0	\$0	\$0	\$6,000,000	\$0	\$0	\$6,000,000
		Carrvover:	\$0	\$4,000,000	\$0	\$0	\$0	\$0	\$4,000,000

End of Project SON010019

Tip ID: SON010024 Amendment 2005-0 Status: Proposed PROPOSED RTP ID: 21904 CTIPS ID: 20600002280

Project Name: US 101 HOV Lanes btw Rohnert Pk & Petaluma Sponsor Son Co TA Implementing Agency: Caltrans AQ Code: 4.05

Description: Rohnert Park/Petaluma: US 101 Btw Old Redwood Hwy in Petaluma & Rohnert Park Expwy; Environmental studies prior to widening of roadway from 4 to 6 lanes for HOV

Lanes: purchase of right of way and PS&E: construction via GARVEE funds.

Reason: Amend STIP funds for financial constraint purposes. Defer \$6m of RTIP funds from FY07 to FY08 and replace with local measure funds.

Review: AA State/Local/Fed: State Hwy UZA: Non-Urbanized Ar Purpose: Expansion Project Type: Highway - HOV

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
ENV	RTIP	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000
PSE	Other Local	Local	\$0	\$0	\$0	\$6,000,000	\$0	\$0	\$6,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	RTIP	State	\$0	\$0	\$0	\$0	\$6,000,000	\$0	\$6,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SON010024 2005-03 Total Funding		\$0	\$0	\$0	\$6,000,000	\$6,000,000	\$0	\$12,000,000	
		Carryover:	\$0	\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000

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 Tip ID:
 SON010024
 Amendment
 2005-0
 Status:
 Active
 CURRENT
 RTP ID:
 21904
 CTIPS ID:
 20600002280

Project Name: US 101 HOV Lanes btw Rohnert Pk & Petaluma Sponsor Son Co TA Implementing Agency: Caltrans AQ Code: 4.05

Description: Rohnert Park/Petaluma: US 101 Btw Old Redwood Hwy in Petaluma & Rohnert Park Expwy; Environmental studies prior to widening of roadway from 4 to 6 lanes for HOV

Lanes: purchase of right of wav and PS&E: construction via GARVEE funds.

Reason: 2005 TIP Development

Review: AA State/Local/Fed: State Hwy UZA: Non-Urbanized Ar Purpose: Expansion Project Type: Highway - HOV

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
ENV	RTIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000
PSE	RTIP		\$0	\$0	\$0	\$6,000,000	\$0	\$0	\$6,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SON010	SON010024 2005-00 Total Funding			\$0	\$0	\$6,000,000	\$0	\$0	\$6,000,000
		Carrvover:	\$0	\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000

End of Project SON010024

Tip ID: SON990001 Amendment 2005-0 Status: Proposed PROPOSED RTP ID: 94165 CTIPS ID: 10600000374

Project Name: Son 101 HOV - Route 12 to Steele Lane Sponsor Caltrans Implementing Agency: Caltrans AQ Code: 0

Description: Sonoma County; US 101 from Route 12 to Steele lane; Construct HOV lanes and modify interchanges.

Reason: Amend STIP funds for financial constraint purposes. Defer STIP funds of \$35.5m from FY06 to FY07 and change \$4.2m of STP funds to CMAQ.

Review: PR State/Local/Fed: State Hwy UZA: Non-Urbanized Ar Purpose: Expansion Project Type: Highway - HOV

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TI	P Funding				
CON	CMAQ	Federal	\$0	\$4,225,000	\$0	\$0	\$0	\$0	\$4,225,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	ITIP	State	\$0	\$0	\$0	\$12,360,000	\$0	\$0	\$12,360,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local	Local	\$0	\$0	\$6,000,000	\$0	\$0	\$0	\$6,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	RTIP	State	\$0	\$0	\$0	\$31,873,000	\$0	\$0	\$31,873,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON-CT	RTIP	State	\$0	\$0	\$0	\$4,700,000	\$0	\$0	\$4,700,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RTIP	State	\$1,600,000	\$0	\$0	\$0	\$0	\$0	\$1,600,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SON9900	001 2005-03 Total	Funding	\$1,600,000	\$4,225,000	\$6,000,000	\$48,933,000	\$0	\$0	\$60,758,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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Tip ID: SON990001 **Amendment** 2005-0 **Status:** Active **CURRENT RTP ID:** 94165 **CTIPS ID:** 10600000374

Project Name: Son 101 HOV - Route 12 to Steele Lane Sponsor Caltrans Implementing Agency: Caltrans AQ Code: 0

Description: Sonoma County; US 101 from Route 12 to Steele lane; Construct HOV lanes and modify interchanges.

Reason: Constraint Project to the 2004 STIP. Delete \$2M in RTIP funds from ROW in FY05 and add capital escatation to FY 06 ITIP and RTIP Funds.

Review: PR State/Local/Fed: State Hwy UZA: Non-Urbanized Ar Purpose: Expansion Project Type: Highway - HOV

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	ITIP		\$0	\$0	\$12,360,000	\$0	\$0	\$0	\$12,360,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local		\$0	\$0	\$6,000,000	\$0	\$0	\$0	\$6,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	RTIP		\$0	\$0	\$31,873,000	\$0	\$0	\$0	\$31,873,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP		\$0	\$4,225,000	\$0	\$0	\$0	\$0	\$4,225,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON-CT	RTIP		\$0	\$0	\$4,700,000	\$0	\$0	\$0	\$4,700,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RTIP		\$1,600,000	\$0	\$0	\$0	\$0	\$0	\$1,600,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SON9900	SON990001 2005-01 Total Funding		\$1,600,000	\$4,225,000	\$54,933,000	\$0	\$0	\$0	\$60,758,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SON990001

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Amendment Summary

	Federal	State	Local
Current:	\$120,540,666	\$378,142,000	\$217,894,585
Proposed:	\$120,905,666	\$378,142,000	\$248,692,585
Delta:	\$365,000	\$0	\$30,798,000

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